

Budget as of 08/29/2018

	Total Received	Total Budgeted	Total Remaining	Percent Remaining
Total Revenue	\$5,651.57	\$49,996.00	\$44,344.43	88.70 %
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EXPENDITURES	Total Expended	Total Budgeted	Total Remaining	Percent Remaining
Total Administrative	1,398.93	13,124.00	11,725.07	89.34 %
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Total Board Initiatives		2,450.00	2,450.00	100.00%
Total Building	10,588.54	18,667.00	8,078.46	43.28 %
Total Communications		370.00	370.00	100.00 %
Dues		2,711.00	2,711.00	100.00 %
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Total Leadership Development	1,118.00	2,600.00	1,482.00	57.00 %
Total Membership		350.00	350.00	100.00 %
Total Religious Education	348.00	2,849.00	2,501.00	87.79 %
Total Sunday Services	2,028.00	6,875.00	4,847.00	70.50 %
Total Expenditures	\$15,481.47	\$49,996.00	\$34,514.53	69.03 %

