

BUDGET STATEMENT
As of 7/28/2017

REVENUE

Income	Budgeted Income	Balance
\$ 1,133.00	\$46,680.00	\$45,547.00

EXPENDITURES

Category	Expenditures	Budget	Balance
Administrative	\$ 644.00	\$12,884.00	\$12,240.00
Board Initiatives	\$ 0.00	\$ 2,450.00	\$ 2,450.00
Building	\$ 644.14	\$14,410.00	\$13,745.86
Communications	\$ 0.00	\$ 250.00	\$ 250.00
Lead. Dev.	\$ 0.00	\$ 2,500.00	\$ 2,500.00
Dues	\$ 0.00	\$ 2,811.00	\$ 2,811.00
Membership	\$ 19.31	\$ 200.00	\$ 180.69
Rel. Ed.	\$ 0.00	\$ 3,000.00	\$ 3,000.00
Sunday Services	\$ 350.00	\$ 8,175.00	\$ 8,175.00
Total Expend.	\$ 1,677.45	\$46,680.00	\$45,002.55

CURRENT BANK BALANCE: \$27,520.76

If you have any questions, please contact Sandra Moss, Office Administrator at uucostaffer@gmail.com