

**BUDGET STATEMENT**  
**As of 3/17/2018**

**REVENUE**

Income	Budgeted Income	Balance
\$24,284.51	\$46,680.00	\$22,395.49

**EXPENDITURES**

Category	Expenditures	Budget	Balance
Administrative	\$ 7,597.58	\$13,004.00	\$ 5,406.42
Board Initiatives	\$ 816.46	\$ 2,450.00	\$ 1,639.54
Building	\$ 9,376.90	\$15,193.00	\$ 5,816.10
Communications	\$ 100.00	\$ 250.00	\$ 150.00
Lead. Dev.	\$ 100.00	\$ 2,500.00	\$ 2,400.00
Dues	\$ 0.00	\$ 2,811.00	\$ 2,811.00
Membership	\$ 323.06	\$ 200.00	\$ - 123.06
Rel. Ed.	\$ 1,487.16	\$ 3,000.00	\$ 1,512.84
Sunday Services	\$ 5,128.98	\$ 8,175.00	\$ 3,646.02
Total Expend.	\$ 24,924.14	\$47583.00	\$22,658.86

**CURRENT BANK BALANCE:** \$26,472.83

If you have any questions, please contact Sandra Moss, Office Administrator at [uucostaffer@gmail.com](mailto:uucostaffer@gmail.com)